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DG54-ABERMAW		Diwedd Medi 2016				
GROUP	ACC	DESCRIPTION	BUDGET	EXPENDITURE	COMMITMENT	OVER (UNDER)
Staff	AGWE	Staff Costs	49,370	21,107	16,642	(11,621)
Property	BEID	Ground and Buildings	5,230	1,408	2,860	(962)
Transport	CTRA	Boat and Vehicles	720	201	350	(169)
Equipment	DCYF	Tools and Equipment	9,560	3,482	4,000	(2,078)
Income	INCM	Harbour Income	(45,480)	(28,945)	(5,203)	11,332
Total	CYF	Total	19,400	(2,747)	18,649	(3,498)